

Annexure-1

ROP/FMR Budget code No.(as per ROP 2017-18):Part- : B.16.3.1

PROCUREMENT

TOTAL PROCUREMENT

ROP/FMR Budget Head: Free Pathological services

Sl. No.	Districts	Physical Target as per ROP 2017-18* (Physical indicator is no. health facilities)	District Total Allotment 2017-18 (in Rs.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	(g+h)
1	Araria	13	240708	52893681
2	Arwal	6	111096	13088675
3	Aurangabad	16	296256	37876274
4	Banka	15	277740	35680976
5	Begusarai	25	462900	50662867
6	Bhagalpur	22	407352	54621525
7	Bhojpur	20	370320	40580812
8	Buxar	13	240708	26249370
9	Darbhanga	21	388836	63580471
10	East Champaran	32	592512	80181310
11	Gaya	29	536964	72261563
12	Gopalganj	19	351804	40662945
13	Jamui	14	259224	33362405
14	Jehanabad	10	185160	19413019
15	Kaimur	15	277740	28812235
16	Katihar	21	388836	57476372
17	Khagaria	9	166644	29649994
18	Kishanganj	9	166644	28819844
19	Lakhisarai	8	148128	17698577
20	Madhepura	15	277740	38658559
21	Madhubani	30	555480	63746386
22	Munger	12	222192	23069254
23	Muzaffarpur	19	351804	80862139
24	Nalanda	26	481416	45434477
25	Nawada	18	333288	31988870
26	Patna	31	573996	86240342
27	Purnia	20	370320	68499081
28	Rohtas	24	444384	41344561
29	Saharsa	12	222192	42782239
30	Samastipur	26	481416	75845654
31	Saran	26	481416	54865156
32	Sheikhpura	8	148128	14394199
33	Sheohar	6	110992	15446109
34	Sitamarhi	21	388836	53943334
35	Siwan	24	444384	50426810
36	Supaul	15	277740	41648823
37	Vaishali	21	388836	58493505
38	West Champaran	23	425868	65179182
39	RPMU Bhagalpur	0	0	83400
40	RPMU Darbhanga	0	0	150900
41	RPMU Kosi	0	0	90900
42	RPMU Magadh	0	0	105900
43	RPMU Munger	0	0	113400
44	RPMU Patna	0	0	113400
45	RPMU Purnia	0	0	98400
46	RPMU Saran	0	0	90900
47	RPMU Tirhut	0	0	113400
48	ANMMCH, Gaya	0	0	14999973
49	DMCH, Darbhanga	0	0	20228156
50	JLNMCH, Bhagalpur	0	0	16798994
51	NMCH, Patna	0	0	18139118
52	PMCH, Patna	0	0	27355617
53	SKMCH, Muzaffarpur	0	0	17050914
54	IGIMS	0	0	866800
55	SIHFW	0	0	0
56	BMSICL	0	0	493982959
57	Vardhaman Medical college Pawapuri	0	0	700000
58	MJK / GMC, Betiya	0	0	0
Total		694	12850000	2347524725
State Level Fund Retention		0	226500000	1224676275
Grand Total		694	239350000	3572201000

अविनाश कुमार पाण्डेय)
 राज्य कार्यक्रम प्रबंधक
 राज्य स्वास्थ्य समिति, बिहार, पटना